



CEO/RWDB MEETING

JUNE 19, 2020

8 – 8:30 AM

ZOOM MEETING

AGENDA

1. CALL TO ORDER
2. INTRODUCTION OF MEMBERS AND GUESTS
3. MOTION TO APPROVE AGENDA
4. MOTION TO APPROVE THE BUDGET ALLOCATIONS FOR THE SIX MONTH TITLE I CONTRACTS FOR ADULT/DW AND YOUTH PROGRAMS FROM 7/1/2020-12/31/2020 (SEE ATTACHMENT A)
5. MOTION TO ADJOURN

Region 10 Website: <https://www.iowawdb.gov/region-10-meetings>

ZOOM Instructions:

Join from PC, Mac, iOS or Android: <https://kirkwood.zoom.us/j/96228124217>

Or join by phone:

+1 312 626 6799 or +1 646 876 9923 (US Toll)

Meeting ID: 962 2812 4217

East Central Iowa LWDA Funding Discussion Information from Meeting with IWD 6/15/2020**Questions to Answer for IWD to Develop 6 Month Contracts with Current Provider**

What percent of PY20 Youth funds put into contract with provider through 12/31/20?

What percent of PY20 Adult funds put into contract with provider through 12/31/20?

What percent of PY20 DW funds put into contract with provider through 12/31/20?

Additional Info

* Carry Over funds will be available in early September and must be FIFO

* Will need "new" money on 7/1 to make expenditures, but after carryover is available, will be able to back out the funds and charge to carry over

* \$32K of RR set aside for DW career services will also be contracted.

		Date Available	HHLS Share	TOTAL BUDGET	ADMIN	PROGRAM
Adult	PY20 (3mo)	7/1/2020	9.24%	\$ 36,533	\$ 3,653	\$ 32,880
	PFY21 (9mo)	10/1/2020	9.24%	\$ 182,296	\$ 18,229	\$ 164,067
	Total			\$ 218,829	\$ 21,882	# \$ 196,947
Dislocated Worker	PY20 (3mo)	7/1/2020	9.70%	\$ 61,403	\$ 6,140	\$ 55,263
	PFY21 (9mo)	10/1/2020	9.70%	\$ 194,010	\$ 19,401	\$ 174,609
	Total			\$ 255,413	\$ 25,541	# \$ 229,872
Youth	PY20 (12mo)	7/1/2020	14.90%	\$ 497,501	\$ 49,750	\$ 447,751
TOTAL OVERALL				\$ 971,743	\$ 97,173	# \$ 874,570